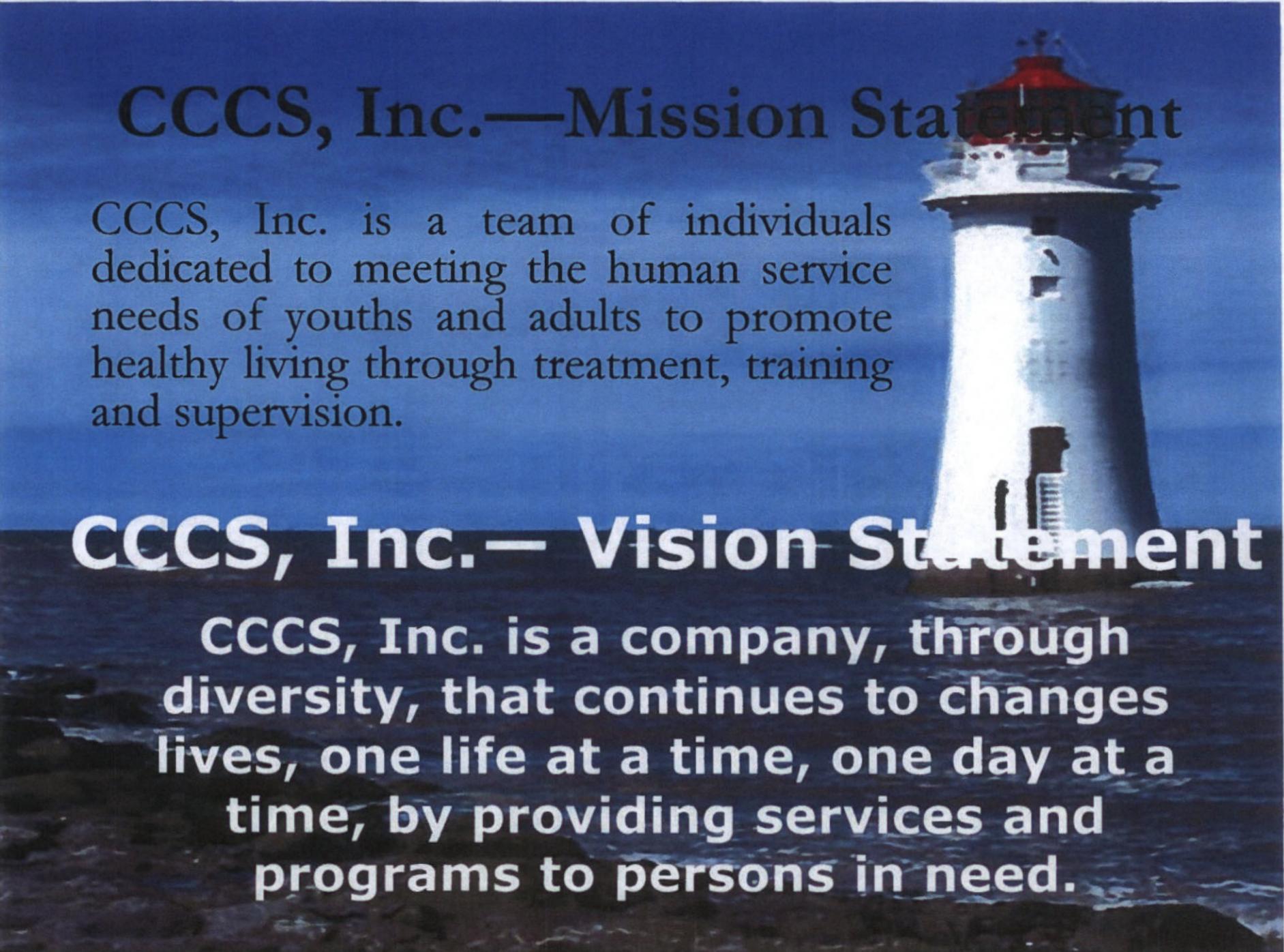


A Presentation to Okanogan County, Washington

Martin Hall Juvenile Detention Facility

Medical Lake, Washington





CCCS, Inc.—Mission Statement

CCCS, Inc. is a team of individuals dedicated to meeting the human service needs of youths and adults to promote healthy living through treatment, training and supervision.

CCCS, Inc.— Vision Statement

CCCS, Inc. is a company, through diversity, that continues to changes lives, one life at a time, one day at a time, by providing services and programs to persons in need.

Martin Hall—Mission Statement

The mission of Martin Hall is to be a professional juvenile detention facility that provides quality community service, valuable life skills, best practice programming, and education to youth in our custody. It also will provide detention of juvenile offenders in a safe and supportive environment following the laws of Washington State and meet the detainees' health, safety and welfare needs in a secure facility.



Facility History

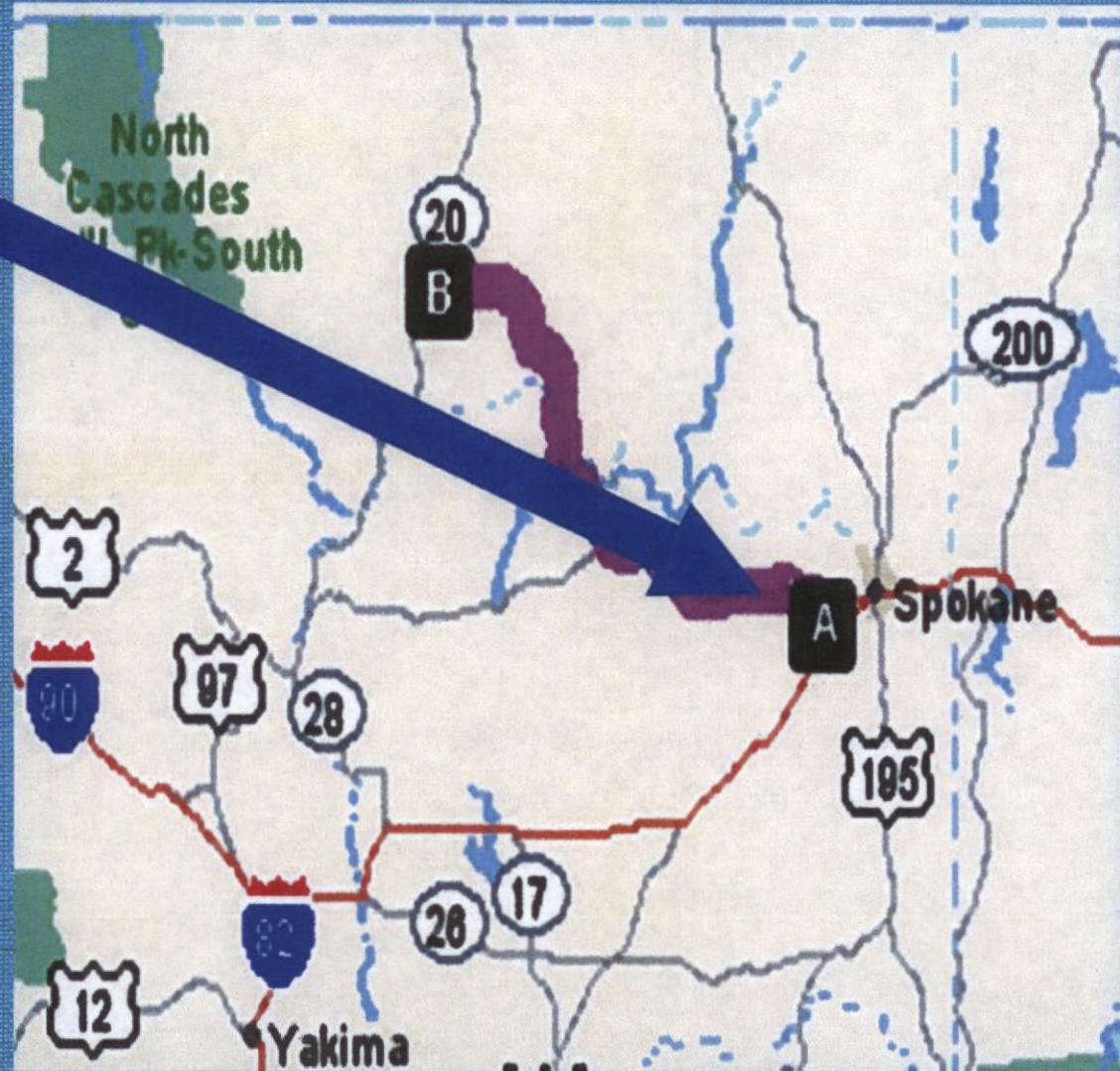
- Constructed in 1935.
- Leased by the Martin Hall Juvenile Detention Facility Board (MHJDFB) in 1996 for 50 years.
- The MHJDFB is a consortium of nine-counties in Eastern Washington that contracts for the operation of the Martin Hall Facility.
- Completely renovated for current use.
- Opened as detention facility in 1997.

Facility History, *cont.*

- The MHJDFB contracted with Community, Counseling, and Correctional Services, Inc. (CCCS) for the operation of the facility beginning November, 1999 after an extensive proposal process.
- MHJDFB and CCCS, have a five (5) year operations agreement that expires in December of 2014

The Location—Medical Lake, WA

- Located approximately 20 miles southwest of Spokane, Washington on the Eastern State Hospital Campus.
- Easily accessible in all types of weather conditions.
- Within minutes of local hospitals and emergency response services.
- Within minutes response time of fire protection services.
- Martin Hall is in a central location for many of the contracting agencies.



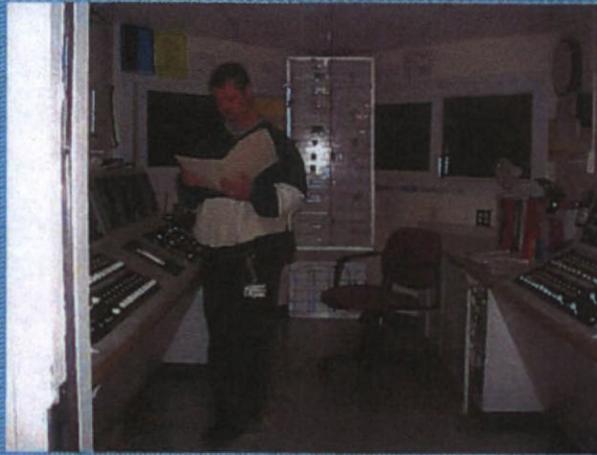
Facility Overview

- 63 bed capacity including 32 single-occupancy and 8 multiple occupancy housing units.
- In addition to these units, the facility has:
 - 4 intensive management cells.
 - 3 holding cells (group & individual).
 - 1 padded room.
- Dayroom and multi-purpose areas throughout the facility.
- Access to correctional programming and rehabilitation services.
- Access to routine medical and health services.
- Access to complete education system.
- Access to transportation system which is included in the daily per diem rate.



Safety & Security

- 24-hour staffed central control area.
- Hybrid direct and indirect juvenile control & supervision.
- Surveillance cameras.
- Secure perimeter.
- Regular counts.
- Restricted juvenile movement.



Safety & Security, *cont.*



- Daily security patrols & inspections.
- Complete security manual and post orders.
- External perimeter fence.
- Vehicle sally-ports.
- Perimeter lighting.
- Perimeter road.
- Complete fire and safety system.

Programming & Case Management

Communication Skills

Lifeskills

Job Readiness

Victim Awareness

NA/AA

Community Involvement Team

Refusal Skills

Needs Assessment

MH-JDAT Assessment

Teen-Aid

Case Manager

Tobacco Prevention

Suicide Prevention

Sexual Assault Response Center

STD's/HIV

Sexual Risk Reduction

Plan to Change

Health Questionnaire

Anger Management

Active Listening

Substance Abuse Prevention

Case Management & Programming Offerings

- Criminal thinking error identification with thinking logs and reports.
- Cognitive behavioral programming.
- Anger management programming.
- Access to religious programming.
- Chemical Dependency Services and support groups (AA, NA, etc.).
- Specialized programming as required by the referring agencies and the offender population.

Other Program Components

- **Supervised recreation opportunities.**
- **Scheduled on-site visitation. All visitation will be conducted inside the facility under direct staff supervision.**
- **Additional programming provided by volunteer and other community resources—religious, addictions counseling, mental health services, etc.**
- **Emphasis on coordination and collaboration with community human service and criminal justice agencies.**

Educational Programs

The purpose of Juvenile Detention School program is to provide pre-adjudicated and adjudicated students with a well-rounded education program. Students are given a chance to increase their knowledge and skills in basic education subjects. Keeping the youth both connected and current with their school is a major focus. Our philosophy is success for all students and staff. The school program operates up to four classrooms and offers a core curriculum in several areas, including: Language Arts, Math, Life Skills/Job Readiness and History/Geography, with computer technology incorporated into classroom assignments. Elective classes include: Law Related Education, GED preparation and Character Education. Student needs are the forefront in our teaching philosophy. Emphasis is placed on teaching skills that are relevant to student needs so they may be successful in their community school and in their lives. A special education teacher and school psychologist are on staff to assist students with individual education plans. Transition skills taught in the classroom prepare the student to create a viable five year plan which may include post secondary education, vocational training, independent living and/or entering the workforce.

Educational Programs



- 4 classrooms.
- 1 library/media center.
- Full-time principal and state certified teachers.
- Full-range of courses including: math, science, social studies, geogtraphy, English, and life-skills.
- Year-round education
- Education & school testing.
- Coordination with home school districts.



- Today's Agenda
- Vocab Word of the Day
 - Winter Story writing time
 - Silent Reading & Journals

P.M. Choose 2

Period 3: Careers / Taboo

- Healers
- Death
- Food
- Tests of Faith
- Marriage

Vocabulary Word of the Day

Date: 12/8 Word: inconsequential

Synonym: unimportant

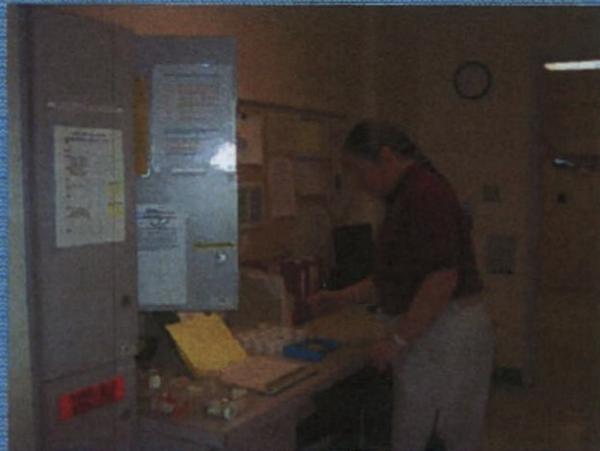
Antonym: **important**

Explanation:
Something that doesn't matter

Sample sentence: The driver was distracted in an **inconsequential** text message.

*Please use inconsequential in your own sentence!

Health Care Services



- Routine care provided.
- On-site registered nursing staff.
- Contract medical.
- Health screenings.
- Complete physical examinations.
- Health education program.
- On-site first-aid & CPR.
- Daily sick call.
- Medical Doctor on call 24/7

Is it a COLD or the FLU?

Symptoms	of a Cold	of the Flu
Onset	Gradual	Sudden
Fever	Uncommon	Common
Headache	Uncommon	Common
Body Aches	Uncommon	Common
Extreme Fatigue	Uncommon	Common
Duration	7-10 days	3-7 days
Complications	Uncommon	Common

...including the difference between a cold and the flu...



A corkboard with several notices and posters:

- Birth Control
- De-Licer
- December
- Various other notices and forms.

Medical counter area with a sink and various supplies:

- Sink with a faucet and a red bottle of hand sanitizer.
- White bottle of Sevelor hand sanitizer.
- Medical supplies and containers on the counter.
- Hand sanitizer dispenser on the wall.



Food Service Operations



- Staff supervised meal times.
- Centralized dining.
- Dietician certified menus.



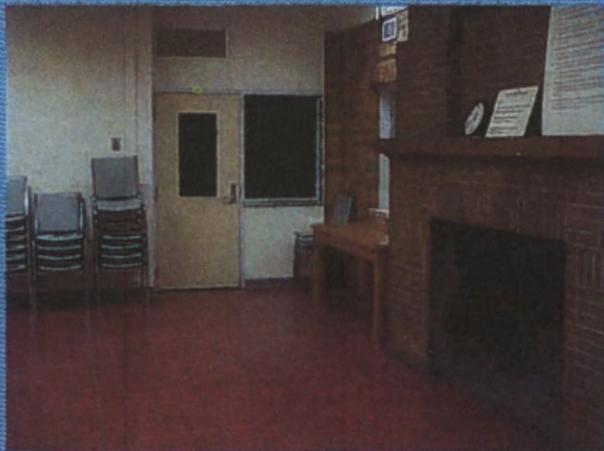
- 3 meals a day including 2 hot meals.



Visitation



- Contact and non-contact.
- Staff supervised.
- Regularly scheduled days and times—
- Special visits (attorneys, outside caregivers, families traveling great distances, etc.).



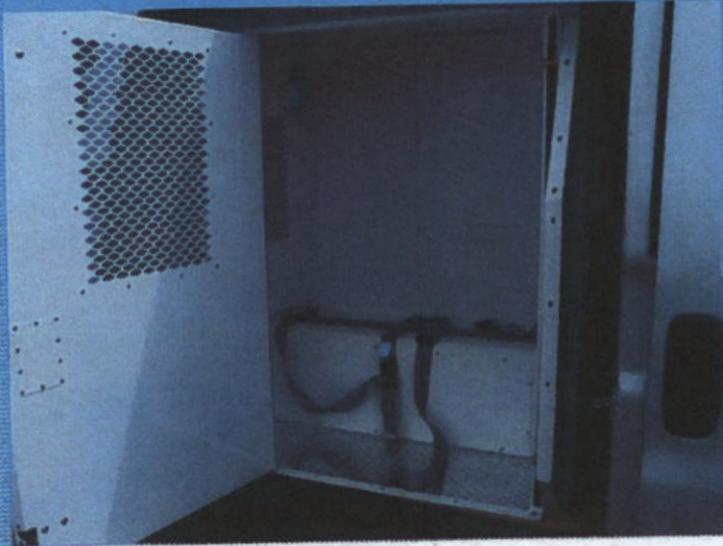
Transportation Services

- CCCS- Martin Hall Staff will provide all transportation services required for all youths to and from the Martin Hall Juvenile Detention Facility, for court appearances, and for return to the facility.
- Transport staff are current in CPR and they are also first-aid certified.
- Transport will be made in properly equipped, appropriately functioning, and fully insured vehicles.
- Juveniles under the supervision and custody of CCCS scheduled transportation services will wear secure personal restraint devices.
- Contracting Agencies are named as an additionally covered parties on CCCS' insurance policies.





03/06/2008



Operations Overview- Martin Hall

- Meets all applicable licensing, fire, safety, and health standards and requirements.
- Fully insured including general and comprehensive liability, facility, and automobiles.
- Suitable for both short- and long-term detention placements.
- Current users include: *Adams County, Asotin County, Douglas County, Ferry County, Lincoln County, Pend Oreille County, Spokane County, Spokane Tribe of Indians, Garfield County, Stevens County, Whitman County, Yakima Tribe, Bureau of Indian Affairs (BLA).*

The Need

- Okanogan County has a current and projected future need for a cost effective placement that will generate significant cost savings to the respective counties in offsetting current operational and long term capital costs for juvenile placements (Economies of Scale).
- Explore contractual relationship to address both short and long-term costs associated with maintaining and operating existing facility.
- Okanogan Facility needs additional capital outlay to renovate the existing antiquated facility and/or possible construct a new facility- Capital costs and long term commitment challenges
- Daily operational costs prohibitive due to lack of economies of scale (economies of scale).

Contracting for Beds

"Making Fi\$cal \$en\$e"

5 BEDS

10 BEDS

Beds	Rate	Days	Annual Cost		Beds	Rate	Days	Annual Cost
5	\$ 140.00	365	\$ 255,500.00		10	\$ 140.00	365	\$ 511,000.00
5	\$ 145.00	365	\$ 264,625.00		10	\$ 145.00	365	\$ 529,250.00
5	\$ 150.00	365	\$ 273,750.00		10	\$ 150.00	365	\$ 547,500.00
5	\$ 155.00	365	\$ 282,875.00		10	\$ 155.00	365	\$ 565,750.00
5	\$ 160.00	365	\$ 292,000.00		10	\$ 160.00	365	\$ 584,000.00
5	\$ 165.00	365	\$ 301,125.00		10	\$ 165.00	365	\$ 602,250.00
5	\$ 170.00	365	\$ 310,250.00		10	\$ 170.00	365	\$ 620,500.00
5	\$ 175.00	365	\$ 319,375.00		10	\$ 175.00	365	\$ 638,750.00
5	\$ 180.00	365	\$ 328,500.00		10	\$ 180.00	365	\$ 657,000.00
5	\$ 185.00	365	\$ 337,625.00		10	\$ 185.00	365	\$ 675,250.00

Projected cost(s) to Okanogan County using five (5) and ten (10) bed population with daily per diem scale ranging from \$140 to \$185 per day. Daily per diem must be mutually agreed up on by Okanogan County and the Martin Hall Juvenile Detention Facility Board. Any rate will include all transportation costs (embedded in daily per diem rate).

Detention Costs

- The cost per day includes:
 - Routine medical services at the facility.
 - Cost of secure detention/placement.
 - Cost of all comprehensive services described—education, treatment, etc.
 - Transportation Services

Okanogan County Benefits:

- Martin Hall is already operational and has bed capacity
- No county commitment for long range monies- and/or additional capital outlays for building renovation/new facility construction and county operations, building maintenance, FFE, etc.
- Economies of scale- Immediate and long-term cost savings.
- Experienced provider with ability to provide comprehensive package
- Insurance- CCCS maintains professional, comprehensive, and general liability insurance on all facilities that CCCS operates. All contractual partners will be named as additionally covered parties on all policies-mitigates liability concerns of facility users.
- Contracted fixed costs - aids Okanogan County in the respective budgeting process, both short and long-term.
- Transportation service is currently in place and is included in the daily per diem rate. This service generates cost savings by eliminating the need for deputies to transport offenders.

Next Steps if Okanogan County is Interested

- Decide whether partnership is a mutual-benefit and a good-fit in terms of economics, social benefits, level of trust, type of program model and level of services acceptable, etc.
- Continue to meet with local officials to discuss feasibility of partnership and cooperatively develop contractual agreement that is supported by all parties
- Continue to refine/define program details, program model, levels of programming, and site/facility specifics.
- Cooperatively and collectively agree on a cost-efficient per-diem rate that would reflect any capital costs as well ensure quality levels of programming and efficient program operations.
- Detention space is currently available at the facility.
- Transportation services immediately available upon agreement execution.
- Contact Scott Hutsell, Chair, Martin Hall Juvenile Detention Facility Board (MHJDFB) at 509-725-2034 for detention contract.